

**ATTACHMENT A**  
**SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

	<u>Location</u>	<u>Department</u>	<u>Address</u>	<u>Sup Dist</u>	<u>Description</u>	<u>Dedicated Funding Source</u>	<u>Local Cost</u>	<u>Total</u>
1	Apple Valley	Airports	21600 Corwin Road	1	South ramp & taxiway reconstruction	\$331,914		\$331,914
2	Apple Valley	Airports	21600 Corwin Road	1	Fog seal RWY/TWY 18/36.w/SS1h & paint	\$81,096		\$81,096
3	Apple Valley	Airports	21600 Corwin Road	1	Update Master Plan	177,100		\$177,100
4	Apple Valley	Airports	21600 Corwin Road	1	Terminal roof repair, 100% CSA 60	\$66,000		\$66,000
5	Apple Valley	Airports	21600 Corwin Road	1	Public restroom facility, 100% FSA 60	\$84,000		\$84,000
6	Apple Valley	Airports	21600 Corwin Road	1	Secondary fire access road, 100% FSA 60	\$287,000		\$287,000
7	Barstow	County Building	301 E. Mt. View	1	Design and remodel office space		\$65,000	\$65,000
8	Big Bear	County Building	477 Summit Blvd.	3	Design and remodel office space.		\$150,000	\$150,000
9	Big Bear	County Building	477 Summit Blvd.	3	Design & construct 42 additional parking stalls		\$50,000	\$50,000
10	Big Bear	County Building	477 Summit Blvd.	3	Replace fire sprinkler heads.		\$50,300	\$50,300
11	Chino	Museum	Yorba-Slaughter	4	Rehabilitate post office.		\$75,000	\$75,000
12	Chino	Airports		2	Perimeter emergency access road.	\$1,247,750		\$1,247,750
13	Colton		Interstate 10/Pepper Interchange	5	Realign Valley Blvd. and construct interchange. \$9.6 million total project cost.		\$130,000	\$130,000
14	County-Wide	Various	Various	All	Requests for Space - Additional studies, remodels to better utilize existing space, computerized space planning software and lease costs.		\$880,000	\$880,000
15	County-Wide	Various	Various	All	Energy Conservation - Lighting & Other		\$500,000	\$500,000
16	County-Wide	Various	Various	All	Miscellaneous CIP projects under \$10,000		\$400,000	\$400,000
17	County-Wide	Various	Various	All	Paint and carpet - \$500,00 Budget - Various Buildings		\$500,000	\$500,000
18	Crestline		Lake Gregory	2	Mitigate roof structure stress.		\$80,000	\$80,000
19	Daggett	Airports	39500 National Trails Hwy	1	Update Master Plan	\$177,100		\$177,100
20	Daggett	Airports	39500 National Trails Hwy	1	Fog seal RWY 08/26-TWY 04/22 & paint	\$78,000		\$78,000
21	Daggett	Airports	39500 National Trails Hwy	1	Coat interior of (2) water tanks, 100% AS	\$96,000		\$96,000
22	Devore	Sheriff/Regional Park	Glen Helen	2	Additional storage capacity for fire suppression and modification of the delivery system pipes. \$1.75 - \$2.63 million total project cost. FY 01-02 funding to drill wells and complete design for first phase of the project.		\$700,000	\$700,000

**ATTACHMENT A**  
**SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

	<u>Location</u>	<u>Department</u>	<u>Address</u>	<u>Sup Dist</u>	<u>Description</u>	<u>Dedicated Funding Source</u>	<u>Local Cost</u>	<u>Total</u>
23	Fontana	County Building	17830 Arrow Blvd.	2	Replace chiller, cooling tower & controls		\$250,000	\$250,000
24	Needles	Library	1111 Bailey Avenue	1	Repair structural failure of wall and roof.		\$55,000	\$55,000
25	Needles	Airports		1	Fog seal RWY's, TWY's & ramps & paint	\$54,000		\$54,000
26	Needles	Airports		1	Install PAPI on RWY 02/20	\$54,000		\$54,000
27	Rancho Cucamonga	Museum	8810 Hemlock	2	Re-roof Raines House.		\$35,000	\$35,000
28	Rancho Cucamonga	Superior Court	8303 Haven	2	Sealcoat and restripe parking lot.		\$138,824	\$138,824
29	Rancho Cucamonga	Sheriff	9500 Etiwanda Avenu	2	Recoat Hypalon roof system to extend warranty - Phase I of a \$1.75 million project.		\$250,000	\$250,000
30	Redlands	Museum	2024 Orange Tree Lane	3	Evaluate and replace chiller & control		\$300,000	\$300,000
31	Redlands	Museum	2024 Orange Tree Lane	3	Repair two exterior emergency exit stairs		\$40,000	\$40,000
32	San Bernardino	Government Center	385 N. Arrowhead Ave.	5	Design and remodel 3rd and 4th floor office space.		\$436,300	\$436,300
33	San Bernardino	Behavioral Health	700 E. Gilbert	5	Independent electric feed & generator	\$1,250,000		\$1,250,000
34	San Bernardino	District Attorney	316 N. Mt. View	5	Replace complete HVAC system & controls		\$790,600	\$790,600
35	San Bernardino	Information Services	670 E. Gilbert St.	5	Replace basement (4) chillers, pumps & AH's		\$721,900	\$721,900
36	San Bernardino	Central Detention Center	630 E. Rialto Ave.	5	Replace HVAC controls & air balance system.		\$923,000	\$923,000
37	San Bernardino	Public Works Group	825 E. Third Street	5	Replace roof, east-west wing		\$80,000	\$80,000
38	San Bernardino	Parking Lot	172 W. Third St.	5	Rehabilitate buildngs and construct parking.		\$150,000	\$150,000
39	San Bernardino	Public Admin-Coroner	175 S. Lena Road	5	Sealcoat and restripe parking lot.		\$50,000	\$50,000
40	San Bernardino	Auditor-Controller	222 W. Hospitality Lane	5	Rehabilitate parking lot.		\$75,455	\$75,455
41	San Bernardino	Road	Mt. View Avenue (south)	5	Rehabilitate paving and striping (34,000 SF)		\$65,000	\$65,000
42	Twenty Nine Palms	Airports		1	Install REIL on prevailing wind end of RWY's	\$30,000		\$30,000
43	Twenty Nine Palms	Airports		1	Fog seal RWY&TWY 17/35 & 08/26 & paint	\$39,600		\$39,600
44	Twenty Nine Palms	Airports		1	Install PAPI on prevailing wind end of Rwy's	\$54,000		\$54,000
45	Twenty Nine Palms	Airports		1	Update comprehensive land use plan	\$57,500		\$57,500
46	Twenty Nine Palms	Airports		1	Install TWY lights parallel RWY 17/35	\$24,000		\$24,000
47	Twin Peaks	County Building	26010 State Hwy 189	3	Construct gable roofs @ four entrances and generator search & rescue area.		\$55,700	\$55,700
48	Victorville	Public Defender	14455 Civic Drive	1	Remodel existing office space	\$35,000		\$35,000

**ATTACHMENT A**  
**SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS**  
**DETAIL BY CITY**  
**FISCAL YEAR 2001-02**

	<u>Location</u>	<u>Department</u>	<u>Address</u>	<u>Sup Dist</u>	<u>Description</u>	<b>Dedicated Funding Source</b>	<u>Local Cost</u>	<u>Total</u>
49	Victorville	Courts	14455 Civic Drive	1	Design and remodel office space (Phase II Improvements)		\$300,000	\$300,000
50	Yucaipa	Regional Parks		3	Irrigation pump replacement.		\$283,815	\$283,815